

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	1,424	917.80	2	8,335	15,758.84	9	16,203.01	97.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,150.42	0.0%
LI Subtotal	1,424	917.80	2	8,335	15,758.84	9	20,353.43	
LI % of Total	13.9%	14.1%	11.1%	11.3%	25.0%	8.6%	17.0%	
Residential New Construction	0	0.00	0	1,350	2,385.33	2	4,279.53	55.7%
Energy Star Lighting	0	0.00	0	1,595	101.00	5	0.00	0.0%
Energy Star Appliance	778	350.00	7	2,597	1,200.00	25	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,077.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,545.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,828.95	0.0%
Residential Conservation Service	8,037	5,246.04	9	48,032	35,474.19	56	51,876.26	68.4%
Energy Star HVAC	0	0.00	0	195	1,548.00	3	0.00	0.0%
Res Subtotal	8,815	5,596.04	16	53,769	40,708.52	91	65,607.56	
Res % of Total	86.1%	85.9%	88.9%	73.0%	64.7%	86.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	186.49	2	33,771.48	0.6%
C&I Govt Small	0	0.00	0	11,100	6,031.25	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	480	250.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	11,580	6,467.74	5	33,771.48	
C&I % of Total	0.0%	0.0%	0.0%	15.7%	10.3%	4.8%	28.2%	
Report Total	10,239	6,513.84	18	73,684	62,935.10	105	119,732.47	
Budget Comparison					53,804.85		119,732.47	44.9%